

2008 MUNICIPAL DATA SHEET

(Must Accompany 2008 Budget)

MUNICIPALITY: Borough of West Wildwood

COUNTY: Cape May

<u>Christopher J. Fox</u> Mayor's Name	<u>2008</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Alan Christensen - Deceased</u>	<u>2008</u>
<u>Rita Maroldo</u>	<u>2008</u>

Municipal Officials	
	Tenure
<u>Dorothy A. Tomlin</u> Municipal Clerk	{ <u> </u> Date of Orig. Appt.
<u>Dorothy A. Tomlin</u> Tax Collector	<u> </u> Cert No.
<u>Judson Moore</u> Chief Financial Officer	<u> </u> Cert No.
<u>Robert E. Swartz, CPA</u> Registered Municipal Accountant	<u> </u> Lic No.
<u>Ronald Stagliano, Esq.</u> Municipal Attorney	

Official Mailing Address of Municipality

Borough of West Wildwood

701 West Glenwood Avenue

West Wildwood, NJ 08260

Fax #: 609-522-9055

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Service
 Department of Community Affairs
 PO Box 803
 Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 Borough **of** West Wildwood , **County of** Cape May

2008 MUNICIPAL BUDGET

Municipal Budget of the Borough of West Wildwood County of Cape May for the Fiscal Year 2008.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12th day of March, 2008
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12th day of March, 2008

Dorothy A. Tomlin
Clerk
701 West Glenwood Avenue
Address
West Wildwood, NJ 08260
Address
609-522-4845
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of March, 2008

Robert E. Swartz, CPA PO Box 548
Registered Municipal Accountant Address
Mays Landing, NJ 08330 609-625-0999
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 12th day of March, 2008

Judson Moore
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET	<i>(Do not advertise this Certification form)</i>	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2008 By: _____</p>		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2008 By: _____</p>

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of West Wildwood, County of Cape May for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2008;

Be it Further Resolved, that said Budget be published in the Cape May County Herald

in the issue of March 19, 2008

The Governing Body of the Borough of West Wildwood does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(INSERT LAST NAME)

Ayes

[]

Fox
Maroldo

Nays

[]

Abstained

[]

Absent

[]

Christensen - Deceased

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Commissioners of the Borough of West Wildwood, County of Cape May, on March 12, 2008

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on April 2, 2008 at

7:00 o'clock

(A.M.)

(P.M.)

at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other

(Cross out one)

interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	1,486,221	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	587,598	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)		
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	587,598	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>93.92%</u> Percent of Tax Collections	197,565	00
Building Aid Allowance 2008-\$ <u>0</u>		
for Schools-State Aid 2007-\$ <u>0</u>	2,271,384	00
4 Total General Appropriations (item 9, Sheet 29)		
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	746,964	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	1,524,420	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)		

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Water & Sewer Utility		Utility	
	Budget Appropriations - Adopted Budget	2,080,515	00			749,900	00	
Budget Appropriation Added by N.J.S 40A:4-87	236,892	00				00		
Emergency Appropriations		00				00		
Total Appropriations	2,317,407	00			749,900	00		
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	2,179,073	00			685,574	00		
Reserved	138,079	00			62,513	00		
Unexpended Balances Canceled	255	00			1,813	00		
Total Expenditures and Unexpended Balances Cancelled	2,317,407	00			749,900	00		
Overexpenditures*	0	00			0	00		

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column "Expended 2007 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The municipal budget for the year 2008 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, as amended by Chapter 74, Public Laws of 2004 which is commonly known as the "CAP" Law. This imposes a limit on municipal expenditures, which, for the Borough of West Wildwood, is calculated as follows:

Total General Appropriations for 2007 2,317,407

Less Exceptions:

Reserve for Uncollected Taxes	361,610
Other Operations	30,632
Debt Service	141,350
Total Capital Improvements	33,000
Public & Private Programs	243,443
Interlocal Service Agreements	91,000
Deferred Charges	52,000
Total Exceptions	<u>953,035</u>

Amount on which 3.5% CAP is applied 1,364,372

Amount on which 3.5% "CAP" is applied
(forward) 1,364,372

3.5% "CAP" 47,753

Allowable Operating Appropriations before
Additional Exceptions per (NJS 40A:4-45.3) 1,412,125

New Construction (\$5,616,800 x \$.684) 38,419

CAP Bank (2006 \$24,523; 2007 \$12,451) 36,974

Allowable Amount with "CAP" 1,487,518

RECAP OF SPLIT FUNCTIONS

NONE

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<p>In addition, Ch 62 of the laws of 2007 requires municipalities to limit the tax levy increase to 4% of the prior year levy, with certain exceptions. This tax levy CAP will be reviewed by the Division of Local Government Services. The CAP calculation for West Wildwood's 2008 budget is:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">2007 Tax levy</td> <td style="width: 20%; text-align: right;">1,466,918</td> </tr> <tr> <td colspan="2">Allowable adjustments:</td> </tr> <tr> <td> Less: One Year Waivers</td> <td></td> </tr> <tr> <td> Less: One Year Exclusions</td> <td></td> </tr> <tr> <td> (Capital improvement Fund & Down Payments)</td> <td style="text-align: right;">(20,000)</td> </tr> <tr> <td> (Deferred Charges to Future Taxation Unfunded)</td> <td style="text-align: right;">0</td> </tr> <tr> <td> Changes in Service Provider (+/-)</td> <td style="text-align: right; border-top: 1px solid black;">0</td> </tr> <tr> <td> Adjustments</td> <td style="text-align: right;">(20,000)</td> </tr> <tr> <td>Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation</td> <td style="text-align: right; border-top: 1px solid black;">1,446,918</td> </tr> <tr> <td> Plus 4% Cap increase</td> <td style="text-align: right;">57,877</td> </tr> <tr> <td>Adjusted Tax Levy prior to Waivers</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">1,504,795</td> </tr> </table>	2007 Tax levy	1,466,918	Allowable adjustments:		Less: One Year Waivers		Less: One Year Exclusions		(Capital improvement Fund & Down Payments)	(20,000)	(Deferred Charges to Future Taxation Unfunded)	0	Changes in Service Provider (+/-)	0	Adjustments	(20,000)	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	1,446,918	Plus 4% Cap increase	57,877	Adjusted Tax Levy prior to Waivers	1,504,795	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Adjusted Tax Levy prior to Waivers</td> <td style="width: 20%; text-align: right;">1,504,795</td> </tr> <tr> <td>Change in debt service and existing county leases (+/-)</td> <td style="text-align: right;">(158)</td> </tr> <tr> <td>Offsets to State formula aid loss</td> <td style="text-align: right;">33,739</td> </tr> <tr> <td>Allowable pension increases</td> <td style="text-align: right;">25,512</td> </tr> <tr> <td>Allowable increase in reserve for uncollected taxes</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Recycling Tax Appropriation</td> <td style="text-align: right;">1,260</td> </tr> <tr> <td>Allowable increase in health care costs</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Capital Improvement Fund and/or</td> <td></td> </tr> <tr> <td> Down Payment on Improvements</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td>Deferred Charges to Future Taxation Unfunded</td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">160,353</td> </tr> <tr> <td>Adjusted Tax Levy</td> <td style="text-align: right; border-bottom: 1px solid black;">1,665,148</td> </tr> <tr> <td colspan="2">Additions:</td> </tr> <tr> <td> New Ratables - Increase in Valuations</td> <td></td> </tr> <tr> <td> (New Construction and Additions)</td> <td style="text-align: right;">5,616,800</td> </tr> <tr> <td> Prior Year's Local Municipal Purpose</td> <td></td> </tr> <tr> <td> Tax Rate (per \$100)</td> <td style="text-align: right; border-top: 1px solid black;">0.684</td> </tr> <tr> <td> New Ratable Adjustment to Levy</td> <td style="text-align: right;">38,419</td> </tr> <tr> <td> Amounts approved by Referendum</td> <td style="text-align: right;">0</td> </tr> <tr> <td> Waivers Applied for</td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">1,703,567</td> </tr> <tr> <td>Maximum Allowable Amount to Be Raised by Taxation</td> <td style="text-align: right; border-bottom: 3px double black;">1,703,567</td> </tr> </table>	Adjusted Tax Levy prior to Waivers	1,504,795	Change in debt service and existing county leases (+/-)	(158)	Offsets to State formula aid loss	33,739	Allowable pension increases	25,512	Allowable increase in reserve for uncollected taxes	0	Recycling Tax Appropriation	1,260	Allowable increase in health care costs	0	Capital Improvement Fund and/or		Down Payment on Improvements	100,000	Deferred Charges to Future Taxation Unfunded	0		160,353	Adjusted Tax Levy	1,665,148	Additions:		New Ratables - Increase in Valuations		(New Construction and Additions)	5,616,800	Prior Year's Local Municipal Purpose		Tax Rate (per \$100)	0.684	New Ratable Adjustment to Levy	38,419	Amounts approved by Referendum	0	Waivers Applied for	0		1,703,567	Maximum Allowable Amount to Be Raised by Taxation	1,703,567
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NOTE:

Sheet 3b(A)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police	221		33,381	X		
Administration & Public Works	654		52,433	X		
Totals	875	days	\$85,814			
Total Funds Reserved as of end of 2007			\$20,200			
Total Funds Appropriated in 2008			\$20,000			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
1. Surplus Anticipated	08-101	343,000	00	350,000	00	350,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	343,000	00	350,000	00	350,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	1,600	00	800	00	1,620	00
Other	08-104	30,000	00	20,000	00	30,489	00
Fees and Permits	08-105						
Fines and Costs:	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx		
Municipal Court	08-110						
Other	08-109						
Interest and Costs on Taxes	08-112	24,000	00	24,000	00	24,699	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113						
Anticipated Utility Operating Surplus	08-114						

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
Total Section A: Local Revenues	08	55,600	00	44,800	00	56,808	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting							
Appropriations							
Legislative Initiative Municipal Block Grant	09-201			1,982	00		
Extraordinary Aid	09-204						
Consolidated Municipal Property Tax Relief Act	09-200			7,636	00	7,636	00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	49,225	00	46,741	00	46,741	00
Supplemental Energy Receipts Tax	09-203	585	00	585	00	585	00
Business Personal Property Tax	09-210						
Building Aid Allowance for Schools-State Aid	09-209						
Reserve For Legislative Initiative Municipal Block Grant	09-201						
Homeland Security Police Assistance Aid	09-211			25,000	00		
Municipal Property Tax Assistance	09-212			1,103	00		
Total Section B: State Aid Without Offsetting Appropriations	09	49,810	00	83,047	00	54,962	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2008		2007		in 2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0 00		0 00		0 00	

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue							
Anticipated with Prior Written Consent of Director of Local Government							
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Public Health Priority Funding - 1977	10-785						
N.J. Transportation Trust Fund Authority Act	10-865	140,000	00	143,000	00	143,000	00
Public Area Recycling	10-701	527	00	3,000	00	3,000	00
Arts Regrant - Match: In kind	10-745			1,000	00	1,000	00
Clean Communities Program	10-770	4,000	00	4,000	00	4,000	00
Urban Enterprise Zone-Admin. Budget	10-751	10,237	00	7,642	00	7,642	00
Municipal Joint Project-Fishing Pier	10-703			50,000	00	50,000	00
CMCMUA Recycling Rebate Grant	10-704	168	00				
Recycling Tonnage Grant	10-702	777	00				
Drunk Driving Enforcement Fund	10-706	378	00				
Atlantic County Municipal Joint Insurance Fund	10-210	3,700	00	1,750	00	1,750	00
Body Armor Fund	10-700	1,278	00				
Urban Enterprise Zone Family Festival	10-752			32,250	00	32,250	00
SLA HEOP	10-707	2,406	00				
Stormwater Grant	10-708	4,531	00				

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Consent of Director of Local Government Services - Public and Private Revenues	10, 12	168,002	00	242,642	00	242,642	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	343,000	00	350,000	00	350,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4,#2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08	55,600	00	44,800	00	56,808	00
Total Section B: State Aid Without Offsetting Appropriations	09	49,810	00	83,047	00	54,962	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0	00	0	00	0	00
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements Special items of General Revenue Anticipated with Prior Written Consent of	11	0	00	0	00	0	00
Total Section E: Director of Local Government Services-Additional Revenues Special items of General Revenue Anticipated with Prior Written Consent of	08	0	00	0	00	0	00
Total Section F: Director of Local Government Services-Public and Private Revenues Special items of General Revenue Anticipated with Prior Written Consent of	10, 12	168,002	00	242,642	00	242,642	00
Total Section G: Director of Local Government Services-Other Special Items	08	552	00	0	00	0	00
Total Miscellaneous Revenues	40004-00	273,964	00	370,489	00	354,412	00
4. Receipts from Delinquent Taxes	15-449	130,000	00	130,000	00	141,061	00
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	746,964	00	850,489	00	845,473	00
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,524,420	00	1,466,918	00	xxxxxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191	0	00		00	xxxxxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	1,524,420	00	1,466,918	00	1,696,363	00
7. Total General Revenues	40000-00	2,271,384	00	2,317,407	00	2,541,836	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	Do Not Write In This Space	Appropriated						Expended 2007				
		for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged		Reserved		
GENERAL GOVERNMENT FUNCTIONS												
Mayor and Commissioners	20-110											
Salaries & Wages	20-110-1	18,000	00	18,000	00		18,000	00	18,000	00	0	00
Other Expenses	20-110-2	10,000	00	6,500	00		10,000	00	9,709	00	291	00
Municipal Clerk	20-120											
Salaries and Wages	20-120-1	42,550	00	40,693	00		40,693	00	38,324	00	2,369	00
Other Expenses	20-120-2	13,700	00	13,700	00		13,700	00	11,913	00	1,787	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Finance Department	20-130												
Salaries and Wages	20-130-1	25,180	00	24,355	00			24,355	00	24,270	00	85	00
Other Expenses	20-130-2	16,800	00	16,800	00			16,800	00	16,750	00	50	00
Audit	20-135												
Other Expenses	20-135-2	12,500	00	12,500	00			12,500	00	12,500	00	0	00
Data Processing	20-140												
Other Expenses	20-140-2	10,000	00	8,250	00			13,250	00	13,244	00	6	00
Collection of Taxes	20-145												
Salaries and Wages	20-145-1	56,359	00	54,502	00			54,502	00	50,192	00	4,310	00
Other Expenses	20-145-2	7,000	00	6,500	00			8,500	00	6,623	00	1,877	00
Assessment of Taxes	20-150												
Other Expenses	20-150-2	43,000	00	17,500	00			19,500	00	17,310	00	2,190	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Legal Services and Costs	20-155												
Salaries and Wages	20-155-1	12,000	00	12,000	00			12,000	00	12,000	00		0 00
Other Expenses	20-155-2	4,200	00	4,200	00			4,200	00	3,931	00		269 00
Engineering	20-165												
Other Expenses:	20-165-2	7,500	00	4,000	00			4,000	00	2,663	00		1,337 00
LAND USE ADMINISTRATION													
Planning Board	21-180												
Salaries and Wages	21-180-1	7,000	00	7,000	00			7,000	00	5,500	00		1,500 00
Other Expenses	21-180-2	17,000	00	5,000	00			7,000	00	6,240	00		760 00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
CODE ENFORCEMENT AND ADMINISTRATION													
Other Code Enforcement	22-195												
Salaries and Wages	22-195-1	7,500	00	7,500	00			7,500	00	7,500	00	0	00
Other Expenses	22-195-2	200	00	200	00			200	00	90	00	110	00
Insurance	23-210												
Liability Insurance	23-210-2	17,507	00	30,000	00			40,000	00	40,000	00	0	00
Worker's Compensation	23-215-2	35,528	00	25,000	00			25,000	00	11,891	00	13,109	00
Group Employee Insurance	23-220-2	221,289	00	221,289	00			161,789	00	145,170	00	16,619	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
PUBLIC SAFETY FUNCTIONS													
Police	25-240												
Salaries and Wages	25-240-1	317,588	00	289,190	00			289,190	00	281,453	00	7,737	00
Other Expenses	25-240-2	61,200	00	57,200	00			57,200	00	53,220	00	3,980	00
Emergency Management	25-252												
Other Expenses	25-252-2	2,500	00	2,500	00			2,500	00	2,497	00	3	00
Aid to Volunteer Fire Company	25-252-2	2,600	00	2,600	00			2,600	00	2,600	00	0	00
Fire	25-265												
Salaries and Wages	25-265-1	5,500	00	5,500	00			5,500	00	5,465	00	35	00
Other Expenses	25-265-2	15,500	00	15,500	00			25,500	00	25,500	00	0	00
Prosecutor	25-275												
Salaries and Wages	25-275-1	2,000	00	2,000	00			2,000	00	2,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Municipal Court	43-490												
Salaries & Wages	43-490-1	16,400	00	16,400	00			16,400	00	15,700	00	700	00
Other Expenses	43-490-2	17,200	00	2,200	00			12,200	00	1,197	00	11,003	00
Public Defender (P.L. 1997, C. 256)	43-495												
Other Expenses	43-495-2	500	00	500	00			500	00	50	00	450	00
HEALTH AND HUMAN SERVICES													
Animal Control	27-340												
Other Expenses	27-340-2	2,750	00	2,750	00			2,750	00	2,107	00	643	00
PUBLIC WORKS FUNCTIONS													
Public Works	26-290												
Salaries and Wages	26-290-1	109,312	00	106,461	00			106,461	00	93,164	00	13,297	00
Other Expenses	26-290-2	55,200	00	45,200	00			48,200	00	47,697	00	503	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Buildings and Grounds	26-310												
Salaries and Wages	26-310-1	7,800	00	7,800	00			7,800	00	1,716	00	6,084	00
Other Expenses	26-310-2	17,120	00	17,120	00			29,120	00	27,941	00	1,179	00
PARK AND RECREATION FUNCTIONS													
Parks and Recreation	28-370												
Other Expenses	28-370-2	2,500	00	2,500	00			2,500	00	746	00	1,754	00
Maintenance of Parks	28-375												
Other Expenses	28-375-2	2,000	00	2,000	00			2,000	00	1,994	00	6	00
LANDFILL/SOLID WASTE DISPOSAL COSTS													
Tipping Fees	32-465-2	35,000	00	35,000	00			35,000	00	24,974	00	10,026	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	Do Not Write In This Space	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Celebration of Public Events	30-420												
Other Expenses	30-420-2	4,000	00	2,000	00			2,000	00	0	00	2,000	00
Accumulated Sick Time	30-415-2	20,000	00	20,000	00			20,000	00	20,000	00	0	00
UTILITY EXPENSES AND BULK PURCHASES:													
Electricity	31-430-2	21,000	00	21,000	00			21,000	00	20,182	00	818	00
Street Lighting	31-435-2	22,000	00	22,000	00			22,000	00	20,373	00	1,627	00
Telephone / Communications	31-440-2	24,000	00	24,000	00			24,000	00	23,180	00	820	00
Natural Gas	31-446-2	12,000	00	12,000	00			12,000	00	8,211	00	3,789	00
Gasoline/Diesel	31-460-2	21,000	00	21,000	00			21,000	00	18,408	00	2,592	00
Total Operations {item 8(A)} within "CAPS"	32315-00	1,381,483	00	1,269,910	00	0	00	1,269,910	00	1,154,195	00	115,715	00
B. Contingent	35-470					xxxxxxxxxxxxxxx	xxx						
Total Operations Including Contingent- within "CAPS"	30001-00	1,381,483	00	1,269,910	00	0	00	1,269,910	00	1,154,195	00	115,715	00
Detail:													
Salaries and Wages	30001-11	647,189	00	611,401	00	0	00	611,401	00	575,284	00	36,117	00
Other Expenses (Including Contingent)	30001-99	734,294	00	658,509	00	0	00	658,509	00	578,911	00	79,598	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Overexpenditure of Appropriation	46-881	24,238	00	6,756	00	XXXXXXXXXXXXXX	XXX	6,756	00	6,758	00	XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Overexpenditure of Appropriation Reserve	46-883			2,206	00	XXXXXXXXXXXXXX	XXX	2,206	00	2,206	00	XXXXXXXXXXXXXX	XXX
Expenditure without an Appropriation	46-884			35,000	00	XXXXXXXXXXXXXX	XXX	35,000	00	35,000	00	XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS"(continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Contribution to: Public Employees' Retirement System	36-471												
Social Security System (O.A.S.I)	36-472	45,500	00	45,500	00			45,500	00	41,939	00	3,561	00
Consolidated Police and Firemen's Pension Fund	36-474												
Police and Firemen's Retirement System of N.J.	36-475												
Unemployment Comp Ins(NJSA 43:21-3 et seq)	23-225	35,000	00	5,000	00			5,000	00	5,000	00	0	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-00	104,738	00	94,462	00	0	00	94,462	00	90,903	00	3,561	00
(G) Cash Deficit of Preceeding Year	46-885												
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	1,486,221	00	1,364,372	00	0	00	1,364,372	00	1,245,098	00	119,276	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
		XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX	XXXXXXXXXXXX	XXX
Recycling Tax	32-465-2	1,260	00										
Police and Firemen's Retirement System of New Jersey	36-481	36,103	00	20,000	00			20,000	00	19,842	00	158	00
Public Employee's Retirement System	36-482	20,041	00	10,632	00			10,632	00	10,632	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Total Other Operations - Excluded from "CAPS"	xxxxxxxx	57,404	00	30,632	00	0	00	30,632	00	30,474	00	158	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations		0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Interlocal Municipal Service Agreements	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Police Dispatcher	42-250-2	35,000	00	35,000	00			35,000	00	32,000	00	3,000	00
Garbage and Trash Removal	26-305-2	43,000	00	40,000	00			40,000	00	36,403	00	3,597	00
Wildwood - Construction Official	42-195-2	15,000	00	16,000	00			16,000	00	5,800	00	10,200	00
Ambulance Fee	42-196-2	15,000	00										
Total Interlocal Municipal Service Agreements	xxxxxxxx	108,000	00	91,000	00	0	00	91,000	00	74,203	00	16,797	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	0	00	0	00	0	00	0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
UEZ West Wildwood American Family Festival	41-752-2			32,250	00			32,250	00	32,250	00	0	00
Clean Communities Program	41-770-2	4,000	00	4,000	00			4,000	00	4,000	00	0	00
NJ Transportation Trust Fund Authority				143,000	00			143,000	00	143,000	00	0	00
Municipal Joint Project-Fishing Pier				50,000	00			50,000	00	50,000	00	0	00
Municipal Alliance - Local Share	41-701-2			801	00			801	00	801	00	0	00
Atlantic County Joint Insurance Fund	41-712-2	3,700	00	1,750	00			1,750	00	1,750	00	0	00
Urban Enterprise Zone - Administrative Budget	41-751-2	10,237	00	7,642	00			7,642	00	7,642	00	0	00
Arts Regrant	41-753-2			1,000	00			1,000	00	1,000	00	0	00
Public Area Recycling Grant	41-754-2	527	00	3,000	00			3,000	00	3,000	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Recycling Tonnage Grant	41-702	777	00										
Body Armor	41-700	1,278	00										
SLA HEOP	41-707	2,406	00										
Stormwater Grant	41-708	4,531	00										
CMCMUA Recycling Rebate Grant	41-704	168	00										
Drunk Driving Enforcement Fund	41-706	378	00										
Total Public and Private Programs Offset by Revenues	xxxxxxxx	28,002	00	243,443	00	0	00	243,443	00	243,443	00	0	00
Total Operations - Excluded from "CAPS"	60023-00	193,406	00	365,075	00	0	00	365,075	00	348,120	00	16,955	00
Detail:													
Salaries & Wages	60023-11	0	00	0	00	0	00	0	00	0	00	0	00
Other Expenses	60023-99	193,406	00	365,075	00	0	00	365,075	00	348,120	00	16,955	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Down Payments on Improvements	44-902												
Capital Improvement Fund	44-901	100,000	00	20,000	00	xxxxxxxxxxxxxx	xx	20,000	00	20,000	00	0	00
Police Equipment	44-906	13,000	00	13,000	00			13,000	00	11,152	00	1,848	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
New Jersey Transportation Trust Fund Authority Act	41-865	140,000	00										
Total Capital Improvements Excluded from "CAPS"	60002-00	253,000	00	33,000	00	0	00	33,000	00	31,152	00	1,848	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920											XXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	122,200	00	117,350	00			117,350	00	117,350	00	XXXXXXXXXXXXXX	XXX
Interest on Bonds	45-930											XXXXXXXXXXXXXX	XXX
Interest on Notes	45-935	18,992	00	24,000	00			24,000	00	23,743	00	XXXXXXXXXXXXXX	XXX
Green Trust Loan Program:	XXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Loan Repayments for Principal and Interest	45-940											XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXX	XXX
Total Municipal Debt Service-Excluded from "CAPS"	60003-00	141,192	00	141,350	00	0	00	141,350	00	141,093	00	XXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	Do Not Write In This Space	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx
Emergency Authorizations	46-870					xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875			52,000	00	xxxxxxxxxxxx	xxx	52,000	00	52,000	00	xxxxxxxxxxxx	xxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
						xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
						xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
						xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
						xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
						xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
						xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
						xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
Total Deferred Charges - Municipal- Excluded from "CAPS"	60024-00		0 00	52,000	00	xxxxxxxxxxxx	xxx	52,000	00	52,000	00	xxxxxxxxxxxx	xxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480					xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	46-871					xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
						xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885					xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
						xxxxxxxxxxxx	xxx					xxxxxxxxxxxx	xxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	587,598	00	591,425	00	0	00	591,425	00	572,365	00	18,803	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
(1) Type 1 District School Debt Service	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Payment of Bond Principal	48-920											xxxxxxxxxxxxxxx	xxx
Payment of Bond Anticipation Notes	48-925											xxxxxxxxxxxxxxx	xxx
Interest on Bonds	48-930											xxxxxxxxxxxxxxx	xxx
Interest on Notes	48-935											xxxxxxxxxxxxxxx	xxx
												xxxxxxxxxxxxxxx	xxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	60006-00	0	00	0	00	0	00	0	00	0	00	xxxxxxxxxxxxxxx	xxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Emergency Authorizations - Schools	29-406					xxxxxxxxxxxxxxx	xxx					xxxxxxxxxxxxxxx	xxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											xxxxxxxxxxxxxxx	xxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	60007-00	0	00	0	00	0	00	0	00	0	00	xxxxxxxxxxxxxxx	xxx
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	60008-00	0	00	0	00	0	00	0	00	0	00	xxxxxxxxxxxxxxx	xxx
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	587,598	00	591,425	00	0	00	591,425	00	572,365	00	18,803	00
(L) Subtotal General Appropriations {items (H-1) and (O)}	30009-00	2,073,819	00	1,955,797	00	0	00	1,955,797	00	1,817,463	00	138,079	00
(M) Reserve for Uncollected Taxes	50-899	197,565	00	361,610	00	xxxxxxxxxxxxxxx	xxx	361,610	00	361,610	00	xxxxxxxxxxxxxxx	xxx
9. Total General Appropriations	30000-00	2,271,384	00	2,317,407	00	0	00	2,317,407	00	2,179,073	00	138,079	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	Do Not Write In This Space	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	1,381,483	00	1,269,910	00	0	00	1,269,910	00	1,154,195	00	115,715	00
Statutory Expenditures	xxxxxxx	80,500	00	50,500	00	0	00	50,500	00	46,939	00	3,561	00
(A) Operations- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Other Operations	xxxxxxx	57,404	00	30,632	00	0	00	30,632	00	30,474	00	158	00
Uniform Construction Code	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Interlocal Municipal Service Agreements	xxxxxxx	108,000	00	91,000	00	0	00	91,000	00	74,203	00	16,797	00
Additional Appropriations Offset by Revs.	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	xxxxxxx	28,002	00	243,443	00	0	00	243,443	00	243,443	00	0	00
Total Operations- Excluded from "CAPS"	60023-00	193,406	00	365,075	00	0	00	365,075	00	348,120	00	16,955	00
(C) Capital Improvements	60002-00	253,000	00	33,000	00	0	00	33,000	00	31,152	00	1,848	00
(D) Municipal Debt Service	60003-00	141,192	00	141,350	00	0	00	141,350	00	141,093	00	0	00
(E) Deferred Charges - Excluded from "CAPS"	xxxxxxx	24,238	00	95,962	00	0	00	95,962	00	95,964	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit	46-885	0	00	0	00	0	00	0	00	0	00	0	00
(K) Local District School Purposes	60008-00	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferred to Board of Education	29-405	0	00	0	00	0	00	0	00	0	00	0	00
(M) Reserve for Uncollected Taxes	50-899	197,565	00	361,610	00	0	00	361,610	00	361,610	00	0	00
Total General Appropriations	30000-00	2,271,384	00	2,317,407	00	0	00	2,317,407	00	2,179,073	00	138,079	00

DEDICATED WATER & SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER & SEWER UTILITY	DO NOT WRITE IN THIS SPACE	Anticipated				Realized in Cash in 2007	
		2008		2007			
Operating Surplus Anticipated	08-501	26,325	00		00		00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
Total Operating Surplus Anticipated	08-500	26,325	00		00	0	00
Rents - Water	08-503	345,000	00	194,800	00	263,003	00
Rents - Sewer	08-505	390,000	00	427,600	00	376,443	00
Additional Sewer Rents	08-503						
Additional Water Rents	08-505						
Miscellaneous	08-505	25,000	00	19,500	00	27,170	00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Additional Rents - Sewer				21,600	00	21,600	00
Additional Rents - Water				86,400	00	86,400	00
Deficit(General Budget)	08-549						
Total Water & Sewer Utility Revenues	91 07-00	786,325	00	749,900	00	774,616	00

Use a separate set of sheets for
each separate Utility.

DEDICATED WATER & SEWER UTILITY BUDGET -(continued)

11. APPROPRIATIONS FOR WATER & SEWER UTILITY	DO NOT WRITE IN THIS SPACE	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Operating:	XXXXXXXX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
Salaries & Wages	55-501	172,402	00	167,000	00			167,000	00	126,118	00	40,882	00
Other Expenses	55-502	428,910	00	404,500	00		00	404,500	00	396,620	00	7,880	00
Capital Improvements:	XXXXXXX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
Down Payments on Improvements	55-510												
Capital Improvement Fund	55-511	5,000	00	5,000	00	XXXXXXXXXXXXXX	XX	5,000	00	5,000	00	0	00
Capital Outlay	55-512	10,000	00	10,000	00			10,000	00	0	00	10,000	00
Debt Service	XXXXXXX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
Payment of Bond Principal	55-520	40,900	00	40,000	00			40,000	00	39,049	00	XXXXXXXXXXXXXX	XX
Payment of Bond Anticipation Notes and Capital Notes	55-521											XXXXXXXXXXXXXX	XX
Interest on Bonds	55-522	108,484	00	110,000	00			110,000	00	109,138	00	XXXXXXXXXXXXXX	XX
Interest on Notes	55-523											XXXXXXXXXXXXXX	XX
												XXXXXXXXXXXXXX	XX

DEDICATED SEWER UTILITY BUDGET -(continued)

11. APPROPRIATIONS FOR SEWER UTILITY	DO NOT WRITE IN THIS SPACE	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges and Statutory Expenditures:	XXXXXXXX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
DEFERRED CHARGES:	XXXXXXXX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
Emergency Authorizations	55-530					XXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXX	XX
						XXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXX	XX
Overexpenditure of Appropriation		7,229	00			XXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXX	XX
						XXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXX	XX
						XXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXX	XX
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXX	XX
Contribution to: Public Employees' Retirement System	55-540												
Social Security System (O.A.S.I.)	55-541	13,000	00	13,000	00			13,000	00	9,649	00	3,351	00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	400	00	400	00			400	00	0	00	400	00
Judgements	55-531												
Deficits in Operation in Prior Years	55-532					XXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXX	XX
Surplus(General Budget)	55-545					XXXXXXXXXXXXXX	XX					XXXXXXXXXXXXXX	XX
TOTAL WATER & SEWER UTILITY APPROPRIATIONS	92 09-00	786,325	00	749,900	00	0	00	749,900	00	685,574	00	62,513	00

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	Anticipated		Realized In Cash in 2007
	2008	2007	
Assessment Cash			
Deficit (Water - Sewer Utility Budget)			
Total Water - Sewer Utility Assessment Revenues	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water - Sewer Utility Assessment Appropriations	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2003 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____ Disposal of Forfeited Property; Pavers, Park Benches & Park Equipment Donations; Small Cities Revolving Loan Fund; Uniform Fire Safety Act Penalty Monies (NJSA 52:27D-192 et seq); Street Opening Trust; Accumulated Absences (NJAC 5:30-15).

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31,2007

ASSETS			
Cash and Investments	1110100	1,388,488	00
Due from State of N.J.(c20,P.L. 1971)	1111000	0	00
Federal and State Grants Receivable	1110200	590,935	00
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxxxx	xx
Taxes Receivable	1110300	176,064	00
Tax Title Liens Receivable	1110400	0	00
Property Acquired by Tax Title Lien Liquidation	1110500	0	00
Other Receivables	1110600	85,684	00
Deferred Charges Required to be in 2008 Budget	1110700	25,354	00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800		00
Total Assets	1110900	2,266,525	00
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	1,006,800	00
Reserves for Receivables	2110200	262,864	00
Surplus	2110300	996,861	00
Total Liabilities, Reserves and Surplus		2,266,525	00

School Tax Levy Unpaid	2220100	0	00
Less School Tax Deferred	2220200	0	00
*Balance Included in Above "Cash Liabilities"	2220300	0	00

		YEAR 2007		YEAR 2006	
Surplus Balance, January 1st	2310100	895,150	00	308,196	00
CURRENT REVENUE ON A CASH BASIS					
Current Taxes					
*(Percentage collected:2007 94%, 2006 95%)	2310200	663,699	00	2,880,452	00
Delinquent Taxes	2310300	141,061	00	134,205	00
Other Revenues and Additions to Income	2310400	2,962,289	00	1,367,045	00
Total Funds	2310500	4,662,199	00	4,689,898	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	1,955,542	00	2,253,936	00
School Taxes (Including Local and Regional	2310700	1,065,573	00	1,075,851	00
County Taxes(Including Added Tax Amounts)	2310800	561,963	00	488,804	00
Special District Taxes	2310900	0	00	0	00
Other Expenditures and Deductions from Income	2311000	82,260	00	1,688	00
Total Expenditures and Tax Requirements	2311100	3,665,338	00	3,820,279	00
Less: Expenditures to be Raised by Future Taxes	2311200		00	25,531	00
Total Adjusted Expenditures and Tax Requirements	2311300	3,665,338	00	3,794,748	00
Surplus Balance - December 31st	2311400	996,861	00	895,150	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	996,861	00
Current Surplus Anticipated in 2008 Budget	2311600	343,000	00
Surplus Balance Remaining	2311700	653,861	00

(Important:This appendix must be included in advertisement of budget.)

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Detail are in the Office of the Chief Financial Officer

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit Borough of West Wildwood

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR -2007					6 To be Funded in Future Years
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Improvements to Bay Ave. & Other Streets	1	300,000					140,000	160,000	
Bulkhead Project	2	2,000,000			100,000			1,900,000	
								0	
								0	
								0	
								0	
								0	
								0	
								0	
								0	
								0	
								0	
								0	
								0	
								0	
TOTALS - ALL PROJECTS		2,300,000	0	0	100,000	0	140,000	2,060,000	0

**3 YEAR CAPITAL PROGRAM -2008-2010
Anticipated Project Schedule and Funding Requirements**

Local Unit

Borough of West Wildwood

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Improvements to Bay Ave. & Other Streets		300,000	2008	300,000					
Bulkhead Project		2,000,000	2008	2,000,000					
TOTALS - ALL PROJECTS		2,300,000		2,300,000	0	0	0	0	0

3 YEAR CAPITAL PROGRAM -2008-2010
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Borough of West Wildwood

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Improvements to Bay Ave. & Other Streets	300,000					140,000	160,000			
Bulkhead Project	2,000,000			100,000			1,900,000			
							0			
							0			
							0			
							0			
							0			
							0			
							0			
							0			
							0			
							0			
							0			
							0			
							0			
							0			
							0			
Totals -All Projects	2,300,000	0	0	100,000	0	140,000	2,060,000	0	0	0

**SECTION 2 - UPON ADOPTION FOR YEAR 2008
(Only to be Included in the Budget as Finally Adopted)**

RESOLUTION

Be it Resolved by the Board of Commissioners of the Borough of West Wildwood, County of Cape May that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 1,524,420 (Item 2 below) for municipal purposes, and
 (b)\$ 0 (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
 (c)\$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
 (d)\$ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

Ayes { Fox, Maroldo

Nays {

Abstained {

Absent { Christensen

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$ 343,000
Miscellaneous Revenues Anticipated	40004-10	\$ 273,964
Receipts from Delinquent Taxes	15-499	\$ 130,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 1,524,420
3. AMOUNT TO BE RAISED BY TAXATION FOR <u> </u> SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY: Item 6, Sheet 41	07-195	\$ 0
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ 0
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		0
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u> </u> SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ 0
Total Revenues	400000-00	\$ 2,271,384

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	30001-00	\$ 1,381,483
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 104,738
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 193,406
(c) Capital Improvements	60002-00	\$ 253,000
(d) Municipal Debt Service	60003-00	\$ 141,192
(e) Deferred Charges - Municipal	60024-00	\$ 0
(f) Judgements	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	60008-00	\$ 0
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 197,565
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	\$ 0
Total Appropriations	30000-00	\$ 2,271,384

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 2nd day of
 May, 2008 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as
 appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 2nd day of May, 2008 _____, Clerk
signature

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of West Wildwood

Year Ending: 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body