

Public Notice
West Wildwood Board of Education
Public Hearing and Adoption of 2021-2022 School Budget

Notice is hereby given to the legal voters of the West Wildwood School District, in the County of Cape May, of the State of New Jersey, that a Public Hearing will be held in the Borough Hall, of the West Wildwood Board of Education, 701 Glenwood Avenue, West Wildwood, NJ 08260 on May 3rd, 2021 at 5:00pm, for the purpose of conducting a public hearing on the following budget for the 2021-2022 school year.

Advertised Enrollments

| Enrollment Categories | October 15, 2019 Actual | October 15, 2020 Actual | October 15, 2021 Estimated |
|---|----------------------------------|----------------------------------|----------------------------------|
| Pupils Sent to Other Districts - Reg Prog | 19 | 23 | 25 |
| Pupils Sent to Other Dists - Spec Ed Prog | 9 | 9 | 5 |

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Cape May - West Wildwood

Advertised Revenues

| Budget Category | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|---------|----------------|------------------|------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 893,900 | 798,585 | 703,270 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 19,443 | 2,759 | 2,759 |
| Total Revenues from Local Sources | | 913,343 | 801,344 | 706,029 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 6,184 | 6,184 | 6,184 |
| Categorical Special Education Aid | 10-3132 | 32,825 | 32,825 | 32,825 |
| Categorical Security Aid | 10-3177 | 3,044 | 3,959 | 3,790 |
| Total Revenues from State Sources | | 42,053 | 42,968 | 42,799 |
| Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 539,653 | 682,156 |
| Actual Revenues (Over)/Under Expenditures | | -136,364 | 0 | 0 |
| Total Operating Budget | | 819,032 | 1,383,965 | 1,430,984 |
| Total Revenues/Sources | | 819,032 | 1,383,965 | 1,430,984 |
| Total Revenues/Sources Net of Transfers | | 819,032 | 1,383,965 | 1,430,984 |

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Cape May - West Wildwood

Advertised Appropriations

| Budget Category | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|----------------|----------------|-----------------|------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Support Services: | | | | |
| Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 764,321 | 1,155,306 | 1,192,325 |
| Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 2,042 | 1,843 | 1,640 |
| Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 7,862 | 40,900 | 50,900 |
| Undistributed Expenditures-Central Services | 11-000-251-XXX | 9,958 | 10,157 | 10,360 |
| Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 9,697 | 8,000 | 8,000 |
| Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 24,197 | 103,281 | 103,281 |
| Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 955 | 1,800 | 1,800 |
| Total Undistributed Expenditures | | 819,032 | 1,321,287 | 1,368,306 |
| Total General Current Expense | | 819,032 | 1,321,287 | 1,368,306 |
| Transfer of Funds to Charter Schools | 10-000-100-56X | 0 | 62,678 | 62,678 |
| General Fund Grand Total | | 819,032 | 1,383,965 | 1,430,984 |
| Total Expenditures/Appropriations | | 819,032 | 1,383,965 | 1,430,984 |
| Total Expenditures Net of Transfers | | 819,032 | 1,383,965 | 1,430,984 |

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Cape May - West Wildwood
Advertised Recapitulation of Balances

| Budget Category | Audited Balance 06-30-2019 | Audited Balance 06-30-2020 | Estimated Balance 06-30-2021 | Estimated Balance 06-30-2022 |
|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 250,000 | 250,000 | 250,000 | 250,000 |
| --Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for Specific Purposes - General Operating Budget: | | | | |
| --Capital Reserve | 0 | 0 | 0 | 0 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 1,085,445 | 1,221,809 | 682,156 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| --Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| --Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

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The school district has proposed programs and services in addition to the Core Curriculum Content Standards adopted by the State Board of Education. Information on this budget and programs and services it provides is available from the West Wildwood Board of Education by calling the Board Secretary at 856-364-1016.

The complete budget will be on file and open to the public for examination at the West Wildwood Board Of Education by calling the Board Secretary at 856-364-1016 between the hours of 9:00 a.m. and 3:00 p.m. daily, except for Saturdays, Sundays, from the date of this publication to the date of the Public Hearing on May 3rd, 2021.

By Order of the West Wildwood Board of Education.

Judson Moore
Judson Moore
Board Secretary